Pescription: The House of Representatives is comprised of 70 members elected for two-year terms from 35 districts within the state. Funding is provided by a continuing appropriations established in Section 67-451, Idaho Code. FY 2003 Original Appropriation 3.00 FY 2003 Original Appropriation Pedicated 2.00			FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Summary Summ	Descrip								
General 2.00	FY 200	3 Origi	nal Appropria	ation					
General 2.00	3.00	FY 20	03 Original App	ropriation					
Total 2.00 0 0 0 0 3,225,600 3,225,600 3,225,600 Appropriation Adjustments September Septe	Ger			•	0	0	0	3,225,600	3,225,600
A.11 Reappropriation Dedicated 0.00 0 0 0 0 0 0 72,900 70 0 0 0 0 0 0 0 0	To	otal	2.00		0	0	0	3,225,600	3,225,600
Dedicated 0.00	Appro	priation	n Adjustments	S					
Dedicated 0.00	4.11	Reapp	propriation						
Total 0.00			-	0	0	0	0	72.900	72.900
Incorporated as a negative supplemental appropriation for FY 2003. General 0.00 0 0 0 0 0 (112,900) (112,900) FY 2003 Total Appropriation	To	otal							
Total 0.00 0 0 0 0 0 0 0 0	4.43							rs 2002-08 and 2	2002-09, is
FY 2003 Total Appropriation General 2.00 0 0 0 3,112,700 3,112,700 Dedicated 0.00 0 0 0 72,900 72,900 Total 2.00 0 0 0 3,185,600 3,185,600 FY 2003 Estimated Expenditures General 2.00 0 0 0 3,112,700 3,112,700 Dedicated 0.00 0 0 0 72,900 72,900 Total 2.00 0 0 0 72,900 72,900 Base Adjustments: Negative supplemental appropriations recommended in decision unit 4.43 are restored. This allows agencies to reconcile FY 2003 temporary reductions with permanent reductions to base spending authority for FY 2004. General 0.00 0 0 0 112,900 112,900 112,900 112,900 112,900 112,900 112,900 112,900 112,900 112,900 72,900) 72,900) 72,900) 72,900) 72,900) 72,900) 72,900) 72	Ger	neral	0.00	0	0	0	0	(112,900)	(112,900)
Seneral 2.00	To	otal	0.00	0	0	0	0	(112,900)	(112,900)
Dedicated Ded	FY 200	3 Total	Appropriation	n					
Total 2.00 0 0 0 3,185,600 3,185,600 FY 2003 Estimated Expenditures General 2.00 0 0 0 3,112,700 3,112,700 3,112,700 3,112,700 3,112,700 72,900 3,185,600	Ger	neral	2.00	0	0	0	0	3,112,700	3,112,700
Process Proc	Ded	dicated	0.00	0	0	0	0	72,900	72,900
Seneral 2.00 0 0 0 0 0 72,900	To	otal	2.00	0	0	0	0	3,185,600	3,185,600
Seneral 2.00 0 0 0 0 0 72,900	FY 200	3 Estin	nated Expend	litures					
Sase Adjustments Sample Sase Adjustments Sase Sase Sase Sase Sase Sase Sase Sase Sase Sase Sase Sase Sase					0	0	0	3,112,700	3,112,700
Sase Adjustments	Ded	dicated	0.00	0	0	0	0	72,900	72,900
8.13 FTP or Fund Adjustments: Negative supplemental appropriations recommended in decision unit 4.43 are restored. This allows agencies to reconcile FY 2003 temporary reductions with permanent reductions to base spending authority for FY 2004. General 0.00 0 0 0 0 112,900 112,900 Total 0.00 0 0 0 0 0 112,900 112,900 8.41 Removal of One-Time Expenditures Dedicated 0.00 0 0 0 0 0 0 (72,900) (72,900) Total 0.00 0 0 0 0 0 (72,900) (72,900) Total 0.00 0 0 0 0 0 (72,900) (72,900) S.53 Base Reduction: Permanent reductions in agency base budgets are made to accommodate limited General Fund revenue for fiscal year 2004. Reductions will be accommodated through program consolidations, expenditure management, and other program changes that realign funding availability with program requirements. General 0.00 0 0 0 0 0 (112,900) Total 0.00 0 0 0 0 0 0 0 (112,900) FY 2004 Base General 2.00 0 0 0 0 0 0 3,112,700 3,112,700 Dedicated 0.00 0 0 0 0 0 0 0 0 0 0 0	To	otal	2.00	0	0	0	0	3,185,600	3,185,600
This allows agencies to reconcile FY 2003 temporary reductions with permanent reductions to base spending authority for FY 2004. General 0.00 0 0 0 0 112,900 112,900 112,900	Base A	Adjustn	nents						
Total 0.00 0 0 0 112,900 112,900 8.41 Removal of One-Time Expenditures Dedicated 0.00 0 0 0 0 0 0 0 (72,900) (72,900) Total 0.00 0 0 0 0 0 0 (72,900) (72,900) Total 0.00 0 0 0 0 0 0 (72,900) Total 0.00 0 0 0 0 0 0 (72,900) Total 0.00 0 0 0 0 0 0 (112,900) (112,900) FY 2004 Base General 2.00 0 0 0 0 0 0 0 3,112,700 3,112,700 Dedicated 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8.13	This a	llows agencies t	to reconcile FY					
Removal of One-Time Expenditures Dedicated 0.00 0 0 0 0 0 (72,900) (72,900)					0				
Dedicated 0.00 0 0 0 (72,900) (72,900) Total 0.00 0 0 0 (72,900) (72,900) 8.53 Base Reduction: Permanent reductions in agency base budgets are made to accommodate limited General Fund revenue for fiscal year 2004. Reductions will be accommodated through program consolidations, expenditure management, and other program changes that realign funding availability with program requirements. General 0.00 0 0 0 (112,900) (112,900) Total 0.00 0 0 0 (112,900) (112,900) FY 2004 Base General 2.00 0 0 0 0 3,112,700 3,112,700 Dedicated 0.00 0 0 0 0 0 0 0	Т	otal	0.00	0	0	0	0	112,900	112,900
Total 0.00 0 0 0 0 (72,900) 8.53 Base Reduction: Permanent reductions in agency base budgets are made to accommodate limited General Fund revenue for fiscal year 2004. Reductions will be accommodated through program consolidations, expenditure management, and other program changes that realign funding availability with program requirements. General 0.00 0 0 0 0 (112,900) Total 0.00 0 0 0 0 (112,900) FY 2004 Base General 2.00 0 0 0 0 0 3,112,700 3,112,700 Dedicated 0.00 0 0 0 0 0 0 0 0	8.41	Remo	val of One-Time	Expenditures					
8.53 Base Reduction: Permanent reductions in agency base budgets are made to accommodate limited General Fund revenue for fiscal year 2004. Reductions will be accommodated through program consolidations, expenditure management, and other program changes that realign funding availability with program requirements. General 0.00 0 0 0 0 (112,900) (112,900) Total 0.00 0 0 0 0 (112,900) (112,900) FY 2004 Base General 2.00 0 0 0 0 3,112,700 3,112,700 Dedicated 0.00 0 0 0 0 0 0 0 0	Dec	dicated	0.00	0	0	0	0	(72,900)	(72,900)
revenue for fiscal year 2004. Reductions will be accommodated through program consolidations, expenditure management, and other program changes that realign funding availability with program requirements. General 0.00 0 0 0 0 (112,900) Total 0.00 0 0 0 (112,900) FY 2004 Base General 2.00 0 0 0 0 0 3,112,700 Dedicated 0.00 0 0 0 0 0 0 0 0	To	otal	0.00	0	0	0	0	(72,900)	(72,900)
Total 0.00 0 0 0 (112,900) FY 2004 Base General 2.00 0 0 0 0 3,112,700 3,112,700 Dedicated 0.00 0 0 0 0 0 0	8.53	revenu	ue for fiscal year	r 2004. Reduct	ions will be accor	nmodated thro	ough program cor	nsolidations, exp	enditure
FY 2004 Base General 2.00 0 0 0 3,112,700 3,112,700 Dedicated 0.00 0 0 0 0 0 0	Ger	neral	0.00	0	0	0	0	(112,900)	(112,900)
General 2.00 0 0 0 0 3,112,700 3,112,700 Dedicated 0.00 0 0 0 0 0 0 0	To	otal	0.00	0	0	0	0	(112,900)	(112,900)
General 2.00 0 0 0 0 3,112,700 3,112,700 Dedicated 0.00 0 0 0 0 0 0 0	FY 200)4 Base)						
Dedicated 0.00 0 0 0 0 0				0	0	0	0	3,112.700	3,112.700

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Program Main	tenance						
					applied to the ense is addressed in		
General	0.00	300	0	0	0	0	300
Total	0.00	300	0	0	0	0	300
FY 2004 Total	Maintenanc	е					
General	2.00	300	0	0	0	3,112,700	3,113,000
Dedicated	0.00	0	0	0	0	0	0
Total	2.00	300	0	0	0	3,112,700	3,113,000
FY 2004 Gov's	Recommer	ndation					
General	2.00	300	0	0	0	3,112,700	3,113,000
Dedicated	0.00	0	0	0	0	0	0
Total	2.00	300	0	0	0	3,112,700	3,113,000